

## HEBER LANDING BUDGET 2025

|                         |                    |
|-------------------------|--------------------|
| <b>Estimated Income</b> |                    |
| HOA Dues                | \$26,280.00        |
| Reinvestment fee        | \$250.00           |
| Total Income            | <b>\$26,530.00</b> |
|                         |                    |
| <b>Expenses</b>         |                    |
| Electricity             | \$800.00           |
| Park Garbage            | \$280.00           |
| Insurance               | \$1,469.04         |
| Landscaping             | \$6,250.00         |
| Taxes                   | \$385.00           |
| Sprinkler System (Heber | \$950.00           |
| Snow removal            | \$4,500.00         |
| Management fee          | \$9,000.00         |
| Office Expenses         | \$275.00           |
| Reserve Transfer 10%    | \$2,628.00         |
|                         |                    |
| <b>Total Expenses</b>   | <b>\$26,537.04</b> |
| <b>Total Income</b>     | <b>\$26,530.00</b> |
| <b>Net Income</b>       | <b>-\$7.04</b>     |